

Survey of EAIC members regarding 2019-2020 Work Plan

(for use as a guide in determining the work plan activities – see Work Plan for what each level of effort means)

OPTION 1_____

Topic	Level A (Maximum)	Level B (Moderate)	Level C (Minimum)
Intensity of Studies			
HJ 29 Meat Inspection	—	0.25 FTE (2-3 hrs)	—
SJ18-OccupationalLicensing/ Criminal Convictions	—	0.1 FTE (2-4 hrs)	—
SJ24-Lodging Facility Use Tax	0.2 FTE (7-8 hrs)		—
Required Activities (these total 0.28 FTE)			
Rule Review	—	—	0.075 FTE (10 mins/meeting)
Active Supervision (Licensing Boards)	—	—	0.01 (10 mins at 1-2 meetings)
Agency Legislation Review	—	—	0.02 FTE (~ 2.5 to 4 hours)
Agency Monitoring	—	—	0.175 FTE (~ 9 hours)
Optional/Recommended Activities			
HB 142 (Advisory Council) Reviews	—	—	0.2 FTE (1/2 hour to 9 hrs)
SUBTOTAL = 1.03 FTE (33 hours)			
Monitoring-Important-Activities /Member Issues	—	3-4 member issues = 0.175 FTE (2-4 hrs per meeting, 5-6 x)	—
TOTAL = 1.205 FTE (~ 20-25 hours of member issues + 33 hours required/recommended)			

OPTION 2_____

Topic	Level A (Maximum)	Level B (Moderate)	Level C (Minimum)
Intensity of Studies			
HJ 29 Meat Inspection	—	0.25 FTE (2-3 hrs)	—
SJ18-OccupationalLicensing/ CriminalConvictions	—	0.1 FTE (2-4 hrs)	—
SJ24-Lodging Facility Use Tax	—	0.15 FTE (5-6 hrs)	—
Required Activities (these total 0.28 FTE)			
Rule Review	—	—	0.075 FTE (10 mins/meeting)
Active Supervision (Licensing Boards)	—	—	0.01 (10 mins at 1-2 meetings)
Agency Legislation Review	—	—	0.02 FTE (~ 2.5 to 4 hours)
Agency Monitoring	—	—	0.175 FTE (~ 9 hours)
Optional/Recommended Activities			
HB 142 (Advisory Council) Reviews	—	—	0.2 FTE (1/2 hour to 9 hrs)
SUBTOTAL = .98 FTE (27 to 36 hours)			
Monitoring-Important-Activities /Member Issues	1-2 indepth or 10 issues = 0.25 FTE (2-4 hrs per meeting, 5-6 x)	—	—
TOTAL = 1.23 FTE (~ 10-24 hours of member issues + 30-33 hours required/recommended)			

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OPTION 3 _____

Topic	Level A (Maximum)	Level B (Moderate)	Level C (Minimum)
Intensity of Studies			
HJ 29 Meat Inspection	—	0.25 FTE (2-3 hrs)	—
SJ18-OccupationalLicensing/ CriminalConvictions	—	0.1 FTE (2-4 hrs)	—
SJ24-Lodging Facility Use Tax	0.2 FTE (7-8 hrs)	—	—
Required Activities (these total 0.28 FTE)			
Rule Review	—	—	0.075 FTE (10 mins/meeting)
Active Supervision (Licensing Boards)	—	—	0.01 (10 mins at 1-2 meetings)
Agency Legislation Review	—	—	0.02 FTE (~ 2.5 to 4 hours)
Agency Monitoring	—	—	0.175 FTE (~ 9 hours)
Optional/Recommended Activities			
HB 142 (Advisory Council) Reviews	—	—	none
SUBTOTAL = .83 FTE (27 to 30 hours)			
Monitoring-Important-Activities /Member Issues	1-2 indepth or 10 issues = 0.25 FTE — — (2-4 hrs per meeting, 5-6 x)		
TOTAL = 1.08 FTE (~ 24 hours of member issues + 30 hours required/recommended) Remainder allows for followup.			

OPTION 4 _____

Topic	Level A (Maximum)	Level B (Moderate)	Level C (Minimum)
Intensity of Studies			
HJ 29 Meat Inspection	—	—	0.1 FTE (1-2 hrs)
SJ18-OccupationalLicensing/ CriminalConvictions	—	0.1 FTE (2-4 hrs)	—
SJ24-Lodging Facility Use Tax	0.2 FTE (7-8 hrs)	—	—
Required Activities (these total 0.28 FTE)			
Rule Review	—	—	0.075 FTE (10 mins/meeting)
Active Supervision (Licensing Boards)	—	—	0.01 (10 mins at 1-2 meetings)
Agency Legislation Review	—	—	0.02 FTE (~ 2.5 to 4 hours)
Agency Monitoring	—	—	0.175 FTE (~ 9 hours)
Optional/Recommended Activities			
HB 142 (Advisory Council) Reviews	—	—	none
SUBTOTAL = .83 FTE (27 to 30 hours)			
Monitoring-Important-Activities /Member Issues	1-2 indepth or 10 issues = 0.25 FTE — — (2-4 hrs per meeting, 5-6 x)		
TOTAL = 0.93 FTE (~ 24 hours of member issues + ~ 30 hours required/recommended) Remainder allows for followup.			

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MEMBER ISSUES: Alcohol Industry Concerns (max .15FTE) __, Firefighter Presumptive Disease Implementation __ (max .005)
Insurance (max .075) __, Broadband (max .15) __, Gambling (max .03) __, Franchising (max (.25) __,
Credit Cards/Financial (max .3) __, Other: _____

FTE: 0.1 = 210 hours (0.15 ~ 310 hours)